

County Clerk Janice A. Fine
Chautauqua County
215 N Chautauqua
Sedan KS 67361-1326

2016

CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas

We, the undersigned, officers of

City of Niotaze

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	31,769	1,396	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	12,996		
Equipment Reserve		8			
Totals		xxxxx	44,765	1,396	
Notice of the vote to adopt required to be published and attached to the bu			No		County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:
Carolyn Brock

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Topeka, KS 66611
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Date Attested: 7-20 2015

Janice A Fine
County Clerk

Pat Healy Mayor
Pat Clark Council
J.P. Clark Council
Bob Council
Ant Council

Governing Body

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Niotaze
will meet on July 15, 2015 at 6:15 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	10,583	5.765	16,120	5.975	31,769	1,396	5.839
Special Highway	1,894		3,000		12,996		
Equipment Reserve							
Totals	12,477	5.765	19,120	5.975	44,765	1,396	5.839
Less: Transfers	0		0		0		
Net Expenditure	12,477		19,120		44,765		
Total Tax Levied	1,275		1,299		xxxxxxxxxxxxxxxxx		
Assessed Valuation	221,167		217,423		239,097		

*Tax rates are expressed in mills

David Deal

City Official Title: Mayor

PUBLIC NOTICE
Published in the Prairie Star on July 1, 2015

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State of Kansas
City
2016

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City of Niotaze

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 1,299
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,299

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 7,823
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 2,861
5b. Personal property 2014	- 2,449
5c. Increase in personal property (5a minus 5b)	+ 412
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 4,995
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	13,230
9. Total estimated valuation July 1, 2015	239,097
10. Total valuation less valuation adjustment (9 minus 8)	225,867
11. Factor for increase (8 divided by 10)	0.05857
12. Amount of increase (11 times 3)	+ \$ 76
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 1,375
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	1,375
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 21
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 1,396

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Niotaze

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Niotaze

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	31,072	30,290	22,880
Receipts:			
Ad Valorem Tax	2,715	1,299	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		403	439
Recreational Vehicle Tax		8	4
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	921	900	950
Local Sales Tax	3,508	3,600	3,600
Franchise Tax	2,526	2,500	2,500
Insurance Dividends'	131		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	9,801	8,710	7,493
Resources Available:	40,873	39,000	30,373
Expenditures:			
Salaries & Wages	960	1,000	1,000
Employee Benefits		250	250
Utilities	3,802	4,000	4,100
Insurance	2,296	3,300	3,300
Notary & Bond		170	170
Budget & Publications	228	300	300
Office Expenses	75	400	400
Equipment & Repairs		1,000	1,000
Cleaning	420	800	800
Fees, Dues & Taxes	252	1,400	1,400
Building Maintenance	2,550	3,500	2,000
Street Maintenance			3,000
Capital Outlay			14,049
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	10,583	16,120	31,769
Unencumbered Cash Balance Dec 31	30,290	22,880	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	25,236	25,270	31,769
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,769
Tax Required			1,396
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			1,396

City of Niotaze

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,659	11,136	10,566
Receipts:			
State of Kansas Gas Tax	2,071	2,130	2,130
County Transfers Gas	300	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	2,371	2,430	2,430
Resources Available:	13,030	13,566	12,996
Expenditures:			
Street Repair and Maint		3,000	12,396
Contract Labor	774		
Contractual Services	960		
Repairs	160		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,894	3,000	12,996
Unencumbered Cash Balance Dec 31	11,136	10,566	0
2014/2015/2016 Budget Authority Amount	11,880	10,859	12,996

****Non-Budgeted Fund****

Adopted Budget Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,593	8,598	8,598
Receipts:			
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	5	0	0
Resources Available:	8,598	8,598	8,598
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	8,598	8,598	8,598
2014/2015/2016 Budget Authority Amount	0	0	0